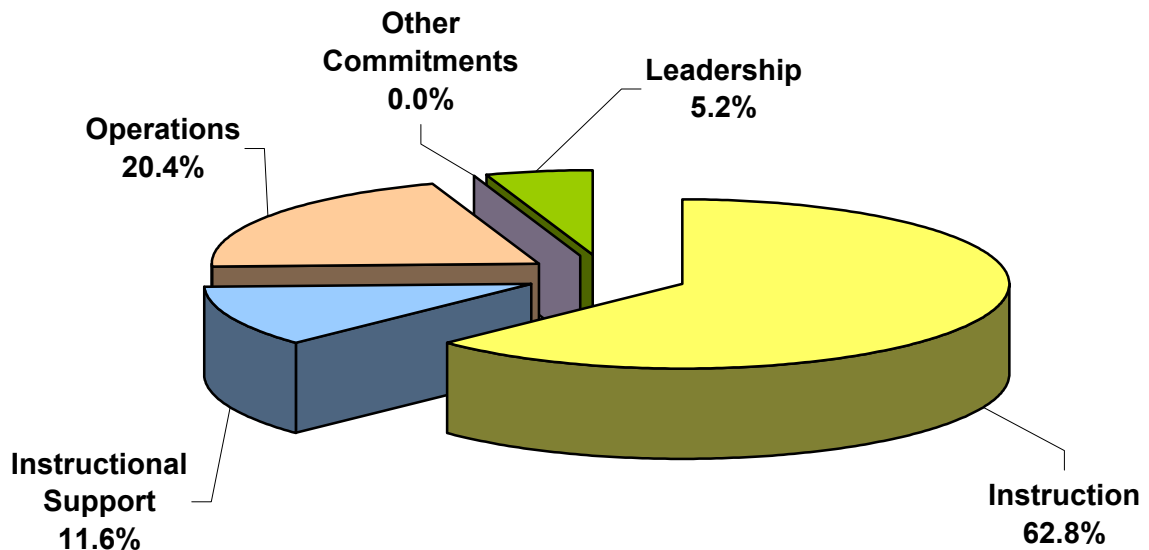
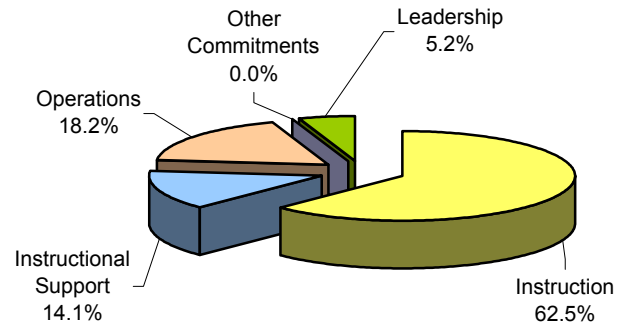


# Burrillville School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 1,024	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,756,199	\$6,598	62.8%
Instructional Support	\$1,246,459	\$1,217	11.6%
Operations	\$2,196,480	\$2,145	20.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$557,726	\$545	5.2%
Total Elementary School Expenditures	\$10,756,863	\$10,505	100.0%
Total District & %-Elementary-To-District	\$28,682,838	\$11,174	37.5%